

Facilities Committee Meeting

Tuesday, August 4, 2026

Mr. Anthony Carter
Director of Facilities & Maintenance



Cheltenham School District

Mission & Vision Statements



Mission Statement

Drawing on its cultural richness, creativity, and tradition of scholastic excellence, the Cheltenham School District strives to nurture each child through a wealth of academic endeavors and community partnerships that provide the skills and vision needed to lead a productive and meaningful life beyond our classroom walls.

Vision Statement

With a clear connection between the classroom and the world, the Cheltenham School District will strive for excellence by:

1. inspiring our students to develop principled and knowledgeable responses to the local, national, and global challenges of the 21st century;
2. actively engaging parents in their children's intellectual, social, and moral education;
3. encouraging faculty and staff to continually broaden the web of connections between their academic disciplines and the world on which they depend;
4. stimulating dynamic leadership of building and district administrators; and
5. creating partnerships with community individuals, institutions, organizations, and businesses that model real-world connections for all students.

Agenda



AGENDA

- FMX Update
- Safety & Security Assessment
- Project Listing:
 - District Administrative Office: Transformer
 - Cheltenham High School: Upgrades
 - Cheltenham High School Stadium
 - Cedarbrook Middle School & Glenside Elementary School Additions

FMX: Cheltenham Elementary 1,335 pieces of equipment



Equipment				Add equipment	
cheltenham Elem					
Tag	Type	Building	Location		
CES_FAS_001	Fire Protection	Cheltenham Elementary School	-		
CES_ROF_001	Exterior Enclosure	Cheltenham Elementary School	-		
CES_OVNR_001	Food Service_Dietary	Cheltenham Elementary School	-		
CES_EES_001	Life Safety	Cheltenham Elementary School	-		
CES_EEWS_001	Life Safety	Cheltenham Elementary School	-		
CES_HVAC_BLR-1	HVAC	Cheltenham Elementary School	-		
CES_BAS_001	HVAC	Cheltenham Elementary School	-		
CES_FCU_003	HVAC	Cheltenham Elementary School	-		
CES_FCU_004	HVAC	Cheltenham Elementary School	-		
CES_HVAC_HP-47	HVAC	Cheltenham Elementary School	-		
CES_HVAC_PMP-1	HVAC	Cheltenham Elementary School	-		
CES_TNK_001	HVAC	Cheltenham Elementary School	-		
CES_EUHT_002	HVAC	Cheltenham Elementary School	-		
CES_EUHT_003	HVAC	Cheltenham Elementary School	-		
CES_EUHT_008	HVAC	Cheltenham Elementary School	-		
CES_EUHT_009	HVAC	Cheltenham Elementary School	-		
CES_EUHT_004	HVAC	Cheltenham Elementary School	-		
CES_EUHT_005	HVAC	Cheltenham Elementary School	-		

FMX



CSD

Reservation Finder

Calendar

To-Do List

Work List

Invoices

Maintenance Requests

Planned Maintenance

Schedule Requests

Buildings

Equipment

Inventory

Resources & Locations

Users & Contacts

Bulk Imports

Reporting

Admin Settings

Historical Maintenance Requests

Historical Schedule Requests

Refer a Friend

Equipment

cheltenham Elem

Q

Saved

Filter

Tag	Type	Building	Location
CES_FAS_001	Fire Protection	Cheltenham Elementary School	-
CES_ROF_001	Exterior Enclosure	Cheltenham Elementary School	-
CES_OVNR_001	Food Service_Dietary	Cheltenham Elementary School	-
CES_EES_001	Life Safety	Cheltenham Elementary School	-
CES_EEWS_001	Life Safety	Cheltenham Elementary School	-
CES_HVAC_BLR-1	HVAC	Cheltenham Elementary School	-
CES_BAS_001	HVAC	Cheltenham Elementary School	-
CES_FCU_003	HVAC	Cheltenham Elementary School	-
CES_FCU_004	HVAC	Cheltenham Elementary School	-
CES_HVAC_HP-47	HVAC	Cheltenham Elementary School	-
CES_HVAC_PMP-1	HVAC	Cheltenham Elementary School	-
CES_TNK_001	HVAC	Cheltenham Elementary School	-
CES_EUHT_002	HVAC	Cheltenham Elementary School	-
CES_EUHT_003	HVAC	Cheltenham Elementary School	-
CES_EUHT_008	HVAC	Cheltenham Elementary School	-
CES_EUHT_009	HVAC	Cheltenham Elementary School	-
CES_EUHT_004	HVAC	Cheltenham Elementary School	-
CES_EUHT_005	HVAC	Cheltenham Elementary School	-

Showing 1-20 of 1,335 records

Show records 20

FMX: Cheltenham Elementary No information



CSD

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Historical Schedule Requests

Refer a Friend

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CES_HVAC_ERU-3

Equipment > CES_HVAC_ERU-3

Details Logs Planned Maintenance

Equipment

Tag CES_HVAC_ERU-3

Type HVAC

Building Cheltenham Elementary School

Location -

Primary equipment -

Inventory items -

Assigned to -

Area Number Roof

Description -

Expected Life (In Years) -

Expected Replacement Cost -

Expected Replacement Date -

Installed Cost -

Installed Date -

Manufacturer -

Model Number PV-MZP-8707-PVR

Serial Number -

Date Placed in Service -

Date Removed from Service -

FMX: Cheltenham Elementary Information added for PM's



CSD

Reservation Finder

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Historical Schedule Requests

Refer a Friend

502270 - AIR HANDLER UNIT (ERU-1)

Planned Maintenance Tasks > @AIR HANDLER UNIT (ERU-1)

Execute

Reassign

Respond

Edit

Follow

Task

Name

AIR HANDLER UNIT (ERU-1)

Type

@ERU

Next due

Fri, Aug 28, 2026

Last executed

-

Overdue occurrences

0

Frequency

Every 4 months on weekday 20

Next due date

☒ Vary based on the last execution date

☐ Fix based on the initial due date

Followers

@William Littles

Occurrences

Instructions

HVAC Inspection

Buildings

Cheltenham Elementary School

Location

ROOF TOP UNIT

Equipment

CES-HVAC-ERU-1

Assigned to

@Jamal Hill

@Kysan Byrd

Is outsourced

☐

Initial reminder

-

Follow-up reminder

-

Overdue reminder

-

FMX: HVAC Instructions Added for PM's



- Reservation Finder
- Calendar
- To-Do List
- Work List
- Invoices
- Maintenance Requests
- Planned Maintenance**
- Schedule Requests

HVAC Inspection

Planned Maintenance Instructions > HVAC Inspection

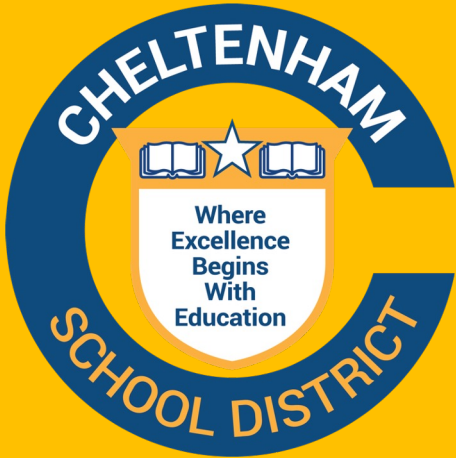
Instructions

Name HVAC Inspection

Description -

- Steps**
- Check system for excessive noise, vibration.
 - Make sure air filtration devices are free of debris
 - Check for excessive dust or debris on system components
 - Inspect screens/louvers and make sure filters are in place and free of excessive debris
 - Inspect drains for standing water or obstructed drains
 - Check for signs of water damage or mold
 - Check & Replace belt as needed
 - Lube Bearings & Motor

FMX:
Cheltenham
High School
No Information



Reservation Finder

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Refer a Friend

Marketplace

Help & Updates

My Logs

Equipment

Tag	CHS_HVAC_UV-D21E
Type	HVAC
Building	Cheltenham High School
Location	-
Primary equipment	-
Inventory items	-
Assigned to	-
Area Number	2nd floor Ewing
Description	Fan Coil Unit
Expected Life (In Years)	-
Expected Replacement Cost	-
Expected Replacement Date	-
Installed Cost	-
Installed Date	-
Manufacturer	-
Model Number	-
Serial Number	-
Date Placed in Service	-
Date Removed from Service	-
Last Date Serviced	-
Warranty Expiration Date	-
Days Until Warranty Expires	-
Area Description	-

Safety & Security Assessment



Center for Safe School Assessment

- Security Camera Additions
 - CHS Parking Lot ✓
 - CHS Athletic Fields ✓
 - District Administrative Office ✓
- Access Controls Project
 - District Wide Project to upgrade and unify Access Controls
- Pennsylvania Commission on Crime & Delinquency Grant:
 - Cheltenham Elementary Climate & Culture Position Added ✓
 - Trauma Informed Training for CSD Staff



Administration Building

- Transformer Update



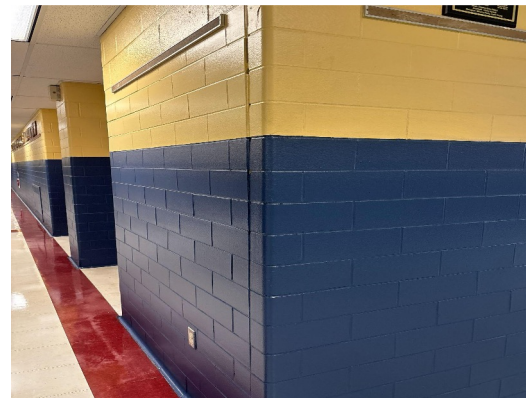
Administration Building

- Transfer Update

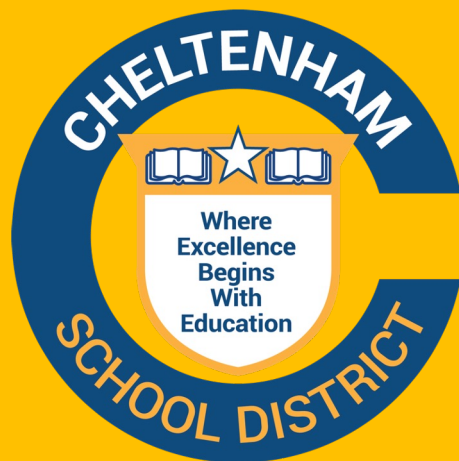


Cheltenham High School

- Gym and Hallways Painted
By Eastern Students



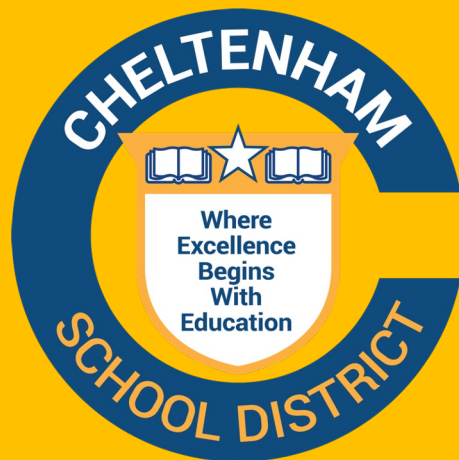
Cheltenham High School



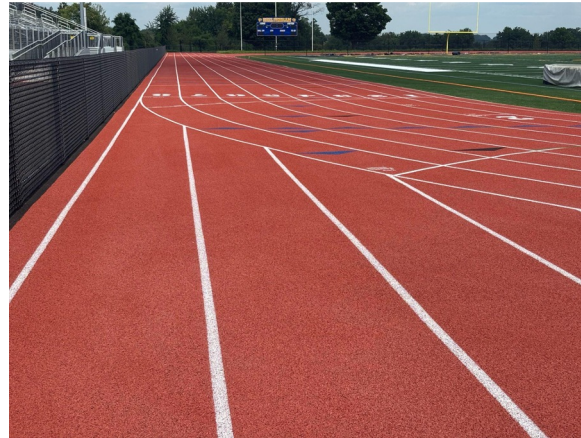
- Athletic Stadium Update



Cheltenham High School



- Athletic Stadium Update



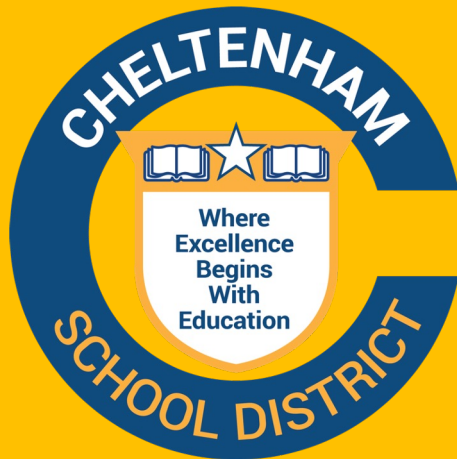
Glenside Elementary



- Renovation/Addition Update



Cedarbrook Middle School



- Renovation/Addition Update



Stadium Cost & Progress



CHELTENHAM SCHOOL DISTRICT High School Stadium Renovations

COST DETAILS	2025 Budget Amount	2025 Bid Amount	Paid To-Date	Balance
CONSTRUCTION COSTS:				
<u>Trades:</u>				
General Contractor-Skepton Contruction	\$ 3,504,516	\$ 4,669,900	\$ 4,484,050	\$ 185,850
Plumbing-Hirschberg Mechanical	350,459	463,660	377,459	86,201
HVAC-JBM Mechanical	144,457	96,000	79,713	16,287
Electrical-BSI	1,665,465	1,420,900	1,303,430	117,470
Aluminum Bleachers (Home & Away)	1,048,333	1,048,333	1,064,058	-
Electrical Transformer	38,000	36,850	36,850	-
Athletic Track & Turf	3,871,255	3,871,255	3,701,240	170,015
Subtotal Construction	10,622,485	11,606,898	11,046,800	575,823
<u>Soft Costs</u>				
Other	37,000	37,000	21,475	20,000
Construction Testing and Inspections	20,000	20,000	21,546	-
Builder's Risk Insurance 0.28%	30,000	30,000	9,640	20,360
Environmental Assessment Allowance	40,000	40,000	36,850	-
Building Permit Allowance/Inspections	107,000	107,000	107,000	-
Construction Management	215,000	215,000	215,000	-
Architectural / Engineering Fees	613,839	465,937	416,226	197,613
Contingency	389,954	887,579	-	389,954
Subtotal Soft Costs	1,452,793	1,802,516	827,738	627,927
Total Project Costs	<u>\$ 12,075,278</u>	<u>\$ 13,409,414</u>	<u>\$ 11,874,538</u>	<u>\$ 1,203,750</u>

Glenside Cost & Progress



CHELTENHAM SCHOOL DISTRICT Glenside Elementary Addition

COST DETAILS	2025 Budget Amount	2025 Bid Amount	Paid To-Date	Balance
CONSTRUCTION COSTS:				
<u>Trades:</u>				
General Contractor-Uhrig Constr.	\$ 4,509,000	\$ 3,765,000	\$ 995,954	\$ 2,769,046
Fire Protection -Accel. Fire	87,000	48,310	-	48,310
Plumbing-Vision Mech.	322,000	234,000	-	234,000
HVAC-Tri-County Mech.	452,000	470,200	-	470,200
Electrical-Cedar Elec.	668,000	495,000	-	495,000
Subtotal Construction	6,038,000	5,012,510	995,954	4,016,556
<u>Soft Costs</u>				
HVAC Commissioning	15,000	15,000	-	15,000
Builder's Risk Insurance 0.28%	12,000	12,000	5,554	6,446
Other	99,950	85,025	5,000	94,950
Building Permit Allowance/Inspections	176,000	176,000	1,950	174,050
Construction Management	560,500	560,500	138,820	421,680
Financing Cost (2%)	117,000	117,000	-	117,000
Architectural / Engineering Fees	579,895	579,895	484,714	95,181
Contingency	290,000	290,000	-	290,000
Subtotal Soft Costs	1,850,345	1,835,420	636,038	1,214,307
Total Project Costs	\$ 7,888,345	\$ 6,847,930	\$ 1,631,992	\$ 5,230,863

Cedarbrook Cost & Progress

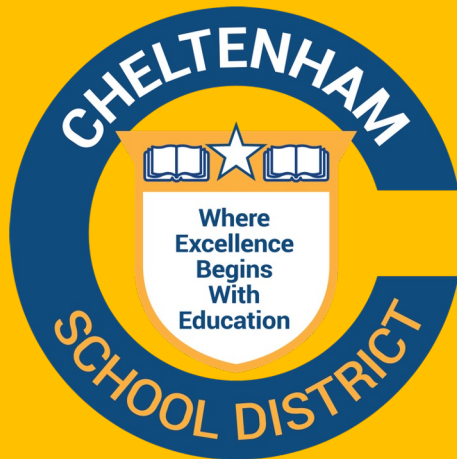


CHELTENHAM SCHOOL DISTRICT Cedarbrook Middle School Addition

	2025 Budget Amount	2025 Bid Amount	Paid To-Date	Balance
COST DETAILS				
CONSTRUCTION COSTS:				
<u>Trades:</u>				
General Contractor-Twining Constr.	\$ 12,328,000	\$ 9,983,043	\$ 2,678,931	\$ 7,304,112
Fire Protection-Accel. Fire	394,000	227,130	41,490	185,640
Plumbing-Vision Mech.	1,154,000	1,275,000	470,570	804,431
HVAC-Tri-County	2,751,000	1,450,800	-	1,450,800
Electrical-Cedar Elec.	2,670,000	1,283,000	268,232	1,014,768
Subtotal Construction	19,297,000	14,218,973	3,459,223	10,759,750
<u>Soft Costs</u>				
Misc. Owner's Consultants/Soft Cost Contin	104,750	104,750	3,000	71,750
HVAC Commissioning	30,000	30,000	-	30,000
Technology Budget	70,000	70,000	-	70,000
Construction Testing and Inspections	60,000	60,000	-	60,000
Builder's Risk Insurance 0.28%	37,000	37,000	25,080	11,920
Building Permit Allowance/Inspections	552,000	552,000	20,676	531,324
Construction Management	826,750	826,750	138,820	687,930
Financing Cost (2%)	368,000	368,000	-	368,000
Architectural / Engineering Fees	1,339,395	1,339,395	1,092,968	246,427
Contingency	1,186,410	1,186,410	-	1,186,410
Subtotal Soft Costs	4,574,305	4,574,305	1,280,544	3,263,761
Total Project Costs	\$ 23,871,305	\$ 18,793,278	\$ 4,739,767	\$ 14,023,511

Questions

THANK YOU!



Anthony Carter
Director of Facilities & Maintenance
Cheltenham School District

Email: acarter@Cheltenham.org